

REELFOOT AREA CONSORTIUM

MILK, DIARY PRODUCTS & JUICES BOTTOM-LINE FIRM PRICE 2014-2015 SCHOOL YEAR

RAC ITEM #	UNIT SIZE	PRODUCT DESCRIPTION	UNIT COST	ESTIMATED USAGE	EXTENSION
M-1	1/2 Pint	MILK, 1%, UNFLAVORED, Grade A --Must meet Federal Standards of Identity: Code of Federal Regulations 21, Food & Drugs, Part 18.10 - Each carton shall contain 10% RDA of Vitamin A and 25% for Vitamin D	0.3490	560,000	\$195,440.00
M-2	1/2 Pint	MILK, SKIM, UNFLAVORED, Grade A - Must meet Federal Standards of Identity: Code of Federal Regulations 21, Food & Drugs, Part 18.10 - Each carton shall contain 10% RDA of Vitamin A and 25% for Vitamin D	0.3450	5,000	\$1,725.00
M-3	1/2 Pint	MILK, SKIM CHOCOLATE-- made from Grade A low-fat or skim milk which meets Federal Standards of Identity: Code of Federal Regulations 21, Food & Drugs, Part 18.10 - Each carton shall contain 10% RDA of Vitamin A and 25% for Vitamin D	0.3600	1,638,000	\$589,680.00
M-4	1/2 Pint	MILK, SKIM STRAWBERRY-- made from Grade A low-fat or skim milk which meets Federal Standards of Identity: Code of Federal Regulations 21, Food & Drugs, Part 18.10 - Each carton shall contain 10% RDA of Vitamin A and 25% for Vitamin D	0.3650	25,000	\$9,125.00
M-5	1/2 Pint	ORANGE JUICE, full strength, fresh, must meet FDA and USDA guidelines for 100% juice	0.2920	24,000	\$7,008.00
M-6	4 oz	ORANGE JUICE, full strength, fresh, must meet FDA and USDA guidelines for 100% juice	0.1695	45,000	\$7,627.50
M-7	1/2 gal	BUTTERMILK, 1%	2.8200	1200	\$3,384.00
M-8	gallon	MILK, 1%, UNFLAVORED	4.7000	550	\$2,585.00
M-9	3#	SOUR CREAM	6.3100	15	\$94.65
M-10	3#	COTTAGE CHEESE, 2%	7.9200	75	\$594.00

Total Package Cost (Bottom Line-Firm Price Bid): \$817,263.15 *AK*

Name of Company: Turner/Prairie Farms *AK*

REELFOOT AREA CONSORTIUM

MILK, DIARY PRODUCTS & JUICES ESCALATION/DE-ESCALATION 2014-2015 SCHOOL YEAR

RAC ITEM #	UNIT SIZE	PRODUCT DESCRIPTION	UNIT COST	ESTIMATED USAGE	EXTENSION
M-1	1/2 Pint	MILK, 1%, UNFLAVORED, Grade A --Must meet Federal Standards of Identity: Code of Federal Regulations 21, Food & Drugs, Part 18.10 - Each carton shall contain 10% RDA of Vitamin A and 25% for Vitamin D	0.3090	560,000	\$173,040.00
M-2	1/2 Pint	MILK, SKIM, UNFLAVORED, Grade A - Must meet Federal Standards of Identity: Code of Federal Regulations 21, Food & Drugs, Part 18.10 – Each carton shall contain 10% RDA of Vitamin A and 25% for Vitamin D	0.3050	5,000	\$1,525.00
M-3	1/2 Pint	MILK, SKIM CHOCOLATE– made from Grade A low-fat or skim milk which meets Federal Standards of Identity: Code of Federal Regulations 21, Food & Drugs, Part 18.10 – Each carton shall contain 10% RDA of Vitamin A and 25% for Vitamin D	0.3200	1,638,000	\$524,160.00
M-4	1/2 Pint	MILK, SKIM STRAWBERRY– made from Grade A low-fat or skim milk which meets Federal Standards of Identity: Code of Federal Regulations 21, Food & Drugs, Part 18.10 – Each carton shall contain 10% RDA of Vitamin A and 25% for Vitamin D	0.3250	25,000	\$8,125.00
M-5	1/2 Pint	ORANGE JUICE, full strength, fresh, must meet FDA and USDA guidelines for 100% juice	0.2720	24,000	\$6,528.00
M-6	4 oz	ORANGE JUICE, full strength, fresh, must meet FDA and USDA guidelines for 100% juice	0.1595	45,000	\$7,177.50
M-7	1/2 gal	BUTTERMILK, 1%	2.6200	1200	\$3,144.00
M-8	gallon	MILK, 1%, UNFLAVORED	4.3000	550	\$2,365.00
M-9	3#	SOUR CREAM	5.3100	15	\$79.65
M-10	3#	COTTAGE CHEESE, 2%	6.9200	75	\$519.00

Total Package Cost (Escalation/De-Escalation): \$726,663.15

Name of Company: Turner/Prairie Farms